

# The Rise School

## FY2025 Budget Overview

July 2024 through June 2025

Version 4 - Updated as of 5/13/2024

	FY2025 Budget	% of Budget
<b>Income</b>		
1220 Donations	\$ 5,000.00	0.08%
1500 Investment Income	\$ 504,500.00	7.74%
3120 TOTAL QUALITY BASIC EDUCATION FORMULA EARNINGS (STATE AND LOCAL FUNDS)	\$ 5,127,063.67	78.65%
3510 SCHOOL NUTRITION SERVICE GRANTS (STATE FUNDS ONLY)	\$ 320,000.00	4.91%
3800 OTHER GRANTS FROM GEORGIA DEPARTMENT OF EDUCATION	\$ 200,000.00	3.07%
4300 CATEGORICAL GRANTS - DIRECT FROM FEDERAL GOVERNMENT	\$ 362,642.00	5.56%
<b>Total Income</b>	<b>\$ 6,519,205.67</b>	<b>100.00%</b>
<b>Expenses</b>		
Total 1000 INSTRUCTION	\$ 2,528,826.88	38.88%
Total 2100 PUPIL SERVICES	\$ 658,892.18	10.13%
Total 2210 IMPROVEMENT OF INSTRUCTIONAL SERVICES	\$ 30,000.00	0.46%
Total 2213 INSTRUCTIONAL STAFF TRAINING	\$ 2,000.00	0.03%
Total 2220 EDUCATIONAL MEDIA SERVICES	\$ -	0.00%
Total 2230 FEDERAL GRANT ADMINISTRATION	\$ 119,357.51	1.83%
Total 2300 GENERAL ADMINISTRATION	\$ 322,176.11	4.95%
Total 2400 SCHOOL ADMINISTRATION	\$ 749,049.53	11.52%
Total 2500 SUPPORT SERVICES - BUSINESS	\$ 90,000.00	1.38%
Total 2600 MAINTENANCE AND OPERATION OF PLANT SERVICES	\$ 358,000.00	5.50%
Total 2700 STUDENT TRANSPORTATION SERVICE	\$ 90,000.00	1.38%
Total 2800 SUPPORT SERVICES - CENTRAL	\$ 201,265.54	3.09%
Total 3100 SCHOOL NUTRITION PROGRAM	\$ 350,688.24	5.39%
Total 5100 DEBT SERVICE	\$ 504,500.00	7.76%
<b>FY24 AP Carry Over</b>	<b>\$ 500,000.00</b>	<b>7.69%</b>
<b>Total Expenses</b>	<b>\$ 6,504,756.00</b>	<b>100.00%</b>
<b>Net Income</b>	<b>\$ 14,449.68</b>	